



STATE OF INDIANA

Michael R. Pence
Governor

STATE BUDGET AGENCY

212 State House
Indianapolis, Indiana 46204-2796
317-232-5610

Brian E. Bailey
Director

DATE: April 25, 2014

TO: Governor Michael R. Pence
State Auditor Suzanne Crouch
Members of the Indiana General Assembly

FROM: Brian E. Bailey, Director
State Budget Agency

SUBJECT: Post Session Report

Pursuant to IC 4-12-1-12, please find attached a written report of the fiscal impacts of legislation enacted during the 2014 regular session of the Indiana General Assembly. An electronic copy of the report has been submitted to the Legislative Services Agency for the Members of the Indiana General Assembly as required by IC 5-14-6. In addition, the report has been posted on the State Budget Agency's website at www.in.gov/sba.

I would be happy to answer any questions you may have.

Indiana State Budget Agency



Report of Fiscal Impact of Legislation Enacted During the 2014 Regular Session of the Indiana General Assembly

(As Required by IC 4-12-1-12)

April 25, 2014

TABLE OF CONTENTS

April 25, 2014 – Surplus Statement.....	1
April 25, 2014 – General Fund Combined Statement of Estimated Unappropriated Reserve.....	2
General Fund Comparison.....	3
Functional Budget Comparison	4
Budget Comparison by Fund Type.....	9
Summary by Agency Comparison.....	10
Revenue and Expenditure Acts of the 2014 Regular Session of the General Assembly	27

APRIL 25, 2014 - SURPLUS STATEMENT

(Millions of Dollars)

	Estimated <u>FY 2014</u>	Estimated <u>FY 2015</u>
Beginning Balance	1,943.1	2,027.7
Current Year Revenues		
Actual (Forecasted) Revenue	14,388.5	14,858.7
Hospital Assessment Fee (HAF)	180.0	180.0
Quality Assessment Fee (QAF)	48.9	48.9
2014 Outside Acts	(4.9)	8.3
Miscellaneous Unforecasted Revenue	12.5	10.0
Total Current Year Revenues	14,625.0	15,105.9
Current Year Expenses		
HEA 1001 Appropriations	14,807.7	15,058.5
2013 Outside Acts	5.7	5.7
2014 Outside Acts	0.9	16.7
Augmentations and Expenditure Adjustments	10.5	5.0
Judgments and Settlements	15.5	8.7
Stadium/Convention Center/State Fair Coliseum Reversion	(114.3)	(115.4)
Reversions	(231.0)	(38.7)
Total Current Year Expenditures	14,495.0	14,940.5
Annual Surplus / (Deficit)	130.0	165.4
(Current Year Revenues - Current Year Expenses)		
<u>Other Sources and (Uses) of Cash</u>		
<i>Reversions (Distributions, Capital and Reconciliations)</i>	25.0	
Rainy Day Fund Interest	1.0	1.0
Rainy Day Fund Loan to Mount Vernon Schools		(2.5)
HEA 1072 Loans (Net of Repayments)	9.6	
Transfer from Mine Subsidence	10.0	
State Agency and University Capital	(117.0)	(117.0)
Major Moves 2020 Trust	(200.0)	
TRF/PERF 13th Check	(26.0)	(24.6)
Transfer of Medicaid Surplus into Medicaid Reserve	250.0	
Total Combined Balances	2,027.7	2,052.0

APRIL 25, 2014 - GENERAL FUND
COMBINED STATEMENT OF ESTIMATED UNAPPROPRIATED RESERVE

(Millions of Dollars)

	Estimated FY 2014	Estimated FY 2015
<u>Resources:</u>		
Working Balance at July 1	1,428.0	1,109.6
Current Year Resources		
Actual Forecasted Revenue	14,388.5	14,858.7
Hospital Assessment Fee (HAF)	180.0	180.0
Quality Assessment Fee (QAF)	48.9	48.9
Miscellaneous Unforecasted Revenue	12.5	10.0
Transfer from Mine Subsidence	10.0	
2014 Outside Acts	(4.9)	8.3
Total Current Year Resources	<u>14,635.0</u>	<u>15,105.9</u>
Total Resources	16,063.0	16,215.5
<u>Uses - Appropriations, Expenditures, and Reversions:</u>		
Appropriations		
As-Passed Appropriations	14,807.7	15,058.5
TRF/PERF 13th Check	26.0	
State Agency and University Capital	117.0	117.0
Major Moves 2020 Trust	200.0	
Total Appropriations	<u>15,150.7</u>	<u>15,175.5</u>
Other Expenditures and Transfers		
Augmentations and Expenditure Adjustments	10.5	5.0
2013 Outside Acts	5.7	5.7
2014 Outside Acts	0.9	41.3
Stadium/Convention Center/State Fair Coliseum Reversion	(114.3)	(115.4)
Judgments and Settlements	15.5	8.7
HEA 1072 Loans (Net of Repayments)	(9.6)	
Tuition Reserve	150.0	150.0
Total Appropriations and Expenditures	15,209.4	15,270.8
Reversions	<u>(256.0)</u>	<u>(38.7)</u>
Total Net Uses	14,953.4	15,232.1
General Fund Reserve Balance at June 30	1,109.6	983.4
<u>Reserved Balances:</u>		
Medicaid Reserve	395.0	395.0
State Tuition Reserve	150.0	300.0
Rainy Day Fund	373.1	373.6
Total Combined Balances	<u><u>2,027.7</u></u>	<u><u>2,052.0</u></u>
<i>Net Combined Balance as a Percent of Operating Revenue</i>	13.9%	13.6%
<i>Net Combined Balance as a Percent of the Following Year's Budgeted Appropriations</i>	13.5%	

Totals may not add due to rounding

General Fund Comparison

Functional Category	As Passed - 2013		As Passed - 2014		Difference	
	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
General Government	624,215,863	620,825,039	624,215,863	620,825,039	-	-
Public Safety						
Corrections	672,211,305	683,413,528	672,211,305	683,413,528	-	-
Other Public Safety	255,087,612	250,011,607	255,087,612	250,011,607	-	-
Subtotal: Public Safety	927,298,917	933,425,135	927,298,917	933,425,135	-	-
Conservation and Environment	75,295,919	74,922,172	75,295,919	74,922,172	-	-
Economic Development	96,449,787	96,514,093	96,449,787	96,514,093	-	-
Transportation	42,581,051	42,581,051	42,581,051	42,581,051	-	-
Health and Human Services						
FSSA Administration	15,764,735	15,764,735	15,764,735	15,764,735	-	-
Office of Medicaid Policy and Planning	1,975,353,064	2,162,303,064	1,975,353,064	2,162,303,064	-	-
Mental Health and Addictions	253,584,598	253,584,598	253,584,598	253,584,598	-	-
Family Resources	174,444,503	174,444,503	174,444,503	174,444,503	-	-
Aging Services	65,553,385	65,553,385	65,553,385	65,553,385	-	-
Disability and Rehabilitation Services	124,747,172	124,747,172	124,747,172	124,747,172	-	-
Department of Child Services	551,027,286	551,027,286	551,027,286	551,027,286	-	-
Public Health	31,574,164	31,574,164	31,574,164	31,574,164	-	-
Other Health and Human Services	30,008,432	29,929,232	30,008,432	29,929,232	-	-
Subtotal: Health and Human Services	3,222,057,339	3,408,928,139	3,222,057,339	3,408,928,139	-	-
Education						
Higher Education						
State Student Assistance	323,982,470	309,211,259	323,982,470	309,211,259	-	-
Other Higher Education	1,497,716,033	1,495,750,914	1,497,716,033	1,495,750,914	-	-
Subtotal: Higher Education	1,821,698,503	1,804,962,173	1,821,698,503	1,804,962,173	-	-
Elementary and Secondary Education						
Education Administration	18,618,762	18,618,762	18,618,762	18,618,762	-	-
Tuition Support	6,644,500,000	6,714,400,000	6,644,500,000	6,714,400,000	-	-
Other Local Schools	187,611,657	220,361,657	187,611,657	220,361,657	-	-
Teacher Retirement	788,916,000	792,705,000	788,916,000	813,005,000	-	20,300,000
Subtotal: Elementary and Secondary Education	7,639,646,419	7,746,085,419	7,639,646,419	7,766,385,419	-	20,300,000
Other Education	7,542,687	7,542,687	7,542,687	7,542,687	-	-
Subtotal: Education	9,468,887,609	9,558,590,279	9,468,887,609	9,578,890,279	-	-
Distributions	318,303,688	280,903,688	318,303,688	80,903,688	-	(200,000,000)
Total: Operating	14,775,090,173	15,016,689,596	14,775,090,173	14,836,989,596		
Construction						
Higher Education	136,167,947	136,167,946	136,167,947	136,167,946	-	-
Other Construction	246,939,420	225,125,840	246,939,420	225,125,840	-	-
Total: Construction	383,107,367	361,293,786	383,107,367	361,293,786	-	-
GRAND TOTAL	15,158,197,540	15,377,983,382	15,158,197,540	15,198,283,382	-	(179,700,000)

Functional Budget Comparison

Function	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
GRAND TOTALS							
GENERAL GOVERNMENT							
	General Fund	780,863,437	776,202,043	780,863,437	776,202,043	-	-
	Dedicated Funds	256,335,398	225,941,368	256,335,398	225,941,368	-	-
	Federal Funds	20,941,468	20,941,553	20,941,468	20,941,553	-	-
	Total Funding	1,058,140,303	1,023,084,964	1,058,140,303	1,023,084,964	-	-
PUBLIC SAFETY							
	General Fund	982,288,889	986,363,395	982,288,889	986,363,395	-	-
	Dedicated Funds	366,554,473	356,739,606	366,554,473	356,739,606	-	-
	Federal Funds	155,547,336	155,228,536	155,547,336	155,228,536	-	-
	Total Funding	1,504,390,698	1,498,331,537	1,504,390,698	1,498,331,537	-	-
CONSERVATION AND ENVIRONMENT							
	General Fund	107,244,882	88,379,837	107,244,882	88,379,837	-	-
	Dedicated Funds	167,136,283	167,136,283	167,136,283	167,136,283	-	-
	Federal Funds	52,258,699	52,258,699	52,258,699	52,258,699	-	-
	Total Funding	326,639,864	307,774,819	326,639,864	307,774,819	-	-
ECONOMIC DEVELOPMENT							
	General Fund	96,449,787	96,514,093	96,449,787	96,514,093	-	-
	Dedicated Funds	582,323,434	590,723,434	582,323,434	590,723,434	-	-
	Federal Funds	351,293,126	329,015,697	351,293,126	329,015,697	-	-
	Total Funding	1,030,066,347	1,016,253,224	1,030,066,347	1,016,253,224	-	-
TRANSPORTATION							
	General Fund	42,581,051	42,581,051	42,581,051	42,581,051	-	-
	Dedicated Funds	1,045,024,036	1,040,914,036	1,045,024,036	1,040,914,036	-	-
	Federal Funds	937,786,158	883,786,157	937,786,158	883,786,157	-	-
	Local Funds	700,000	700,000	700,000	700,000	-	-
	Total Funding	2,026,091,245	1,967,981,244	2,026,091,245	1,967,981,244	-	-
HEALTH AND HUMAN SERVICES							
	General Fund	3,225,410,250	3,412,281,050	3,225,410,250	3,412,281,050	-	-
	Dedicated Funds	849,131,363	856,735,091	849,131,363	857,835,091	-	1,100,000
	Federal Funds	7,474,142,713	7,890,730,599	7,474,142,713	7,890,730,599	-	-
	Total Funding	11,548,684,326	12,159,746,740	11,548,684,326	12,160,846,740	-	1,100,000

Functional Budget Comparison

Function	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
EDUCATION							
	General Fund	9,605,055,556	9,694,758,225	9,605,055,556	9,715,058,225	-	20,300,000
	Dedicated Funds	136,370,763	157,653,031	136,370,763	157,653,031	-	-
	Federal Funds	985,984,351	972,844,996	985,984,351	972,844,996	-	-
	Total Funding	10,727,410,670	10,825,256,252	10,727,410,670	10,845,556,252	-	20,300,000
DISTRIBUTIONS							
	General Fund	318,303,688	280,903,688	318,303,688	80,903,688	-	(200,000,000)
	Dedicated Funds	297,055,187	297,055,187	297,055,187	297,055,187	-	-
	Local Funds	6,513,185	6,513,185	6,513,185	6,513,185	-	-
	Total Funding	621,872,060	584,472,060	621,872,060	384,472,060	-	(200,000,000)
GRAND TOTALS							
	General Fund	15,158,197,540	15,377,983,382	15,158,197,540	15,198,283,382	-	(179,700,000)
	Dedicated Funds	3,699,930,937	3,692,898,036	3,699,930,937	3,693,998,036	-	1,100,000
	Federal Funds	9,977,953,851	10,304,806,237	9,977,953,851	10,304,806,237	-	-
	Local Funds	7,213,185	7,213,185	7,213,185	7,213,185	-	-
	Total Funding	28,843,295,513	29,382,900,840	28,843,295,513	29,204,300,840	-	(178,600,000)

Functional Budget Comparison

Function	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
OPERATING							
GENERAL GOVERNMENT							
	General Fund	624,215,863	620,825,039	624,215,863	620,825,039	-	-
	Dedicated Funds	244,105,433	213,966,641	244,105,433	213,966,641	-	-
	Federal Funds	20,941,468	20,941,553	20,941,468	20,941,553	-	-
	Total Funding	889,262,764	855,733,233	889,262,764	855,733,233	-	-
PUBLIC SAFETY							
	General Fund	927,298,917	933,425,135	927,298,917	933,425,135	-	-
	Dedicated Funds	352,426,923	342,736,056	352,426,923	342,736,056	-	-
	Federal Funds	155,547,336	155,228,536	155,547,336	155,228,536	-	-
	Total Funding	1,435,273,176	1,431,389,727	1,435,273,176	1,431,389,727	-	-
CONSERVATION AND ENVIRONMENT							
	General Fund	75,295,919	74,922,172	75,295,919	74,922,172	-	-
	Dedicated Funds	164,836,283	164,836,283	164,836,283	164,836,283	-	-
	Federal Funds	52,258,699	52,258,699	52,258,699	52,258,699	-	-
	Total Funding	292,390,901	292,017,154	292,390,901	292,017,154	-	-
ECONOMIC DEVELOPMENT							
	General Fund	96,449,787	96,514,093	96,449,787	96,514,093	-	-
	Dedicated Funds	582,323,434	590,723,434	582,323,434	590,723,434	-	-
	Federal Funds	351,293,126	329,015,697	351,293,126	329,015,697	-	-
	Total Funding	1,030,066,347	1,016,253,224	1,030,066,347	1,016,253,224	-	-
TRANSPORTATION							
	General Fund	42,581,051	42,581,051	42,581,051	42,581,051	-	-
	Dedicated Funds	1,031,854,036	1,027,744,036	1,031,854,036	1,027,744,036	-	-
	Federal Funds	937,786,158	883,786,157	937,786,158	883,786,157	-	-
	Local Funds	700,000	700,000	700,000	700,000	-	-
	Total Funding	2,012,921,245	1,954,811,244	2,012,921,245	1,954,811,244	-	-
HEALTH AND HUMAN SERVICES							
	General Fund	3,222,057,339	3,408,928,139	3,222,057,339	3,408,928,139	-	-
	Dedicated Funds	835,890,818	849,190,818	835,890,818	850,290,818	-	1,100,000
	Federal Funds	7,474,142,713	7,890,730,599	7,474,142,713	7,890,730,599	-	-
	Total Funding	11,532,090,870	12,148,849,556	11,532,090,870	12,149,949,556	-	1,100,000

Functional Budget Comparison

Function	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
EDUCATION							
	General Fund	9,468,887,609	9,558,590,279	9,468,887,609	9,578,890,279	-	20,300,000
	Dedicated Funds	136,370,763	157,653,031	136,370,763	157,653,031	-	-
	Federal Funds	985,984,351	972,844,996	985,984,351	972,844,996	-	-
	Total Funding	10,591,242,723	10,689,088,306	10,591,242,723	10,709,388,306	-	20,300,000
DISTRIBUTIONS							
	General Fund	318,303,688	280,903,688	318,303,688	80,903,688	-	(200,000,000)
	Dedicated Funds	297,055,187	297,055,187	297,055,187	297,055,187	-	-
	Local Funds	6,513,185	6,513,185	6,513,185	6,513,185	-	-
	Total Funding	621,872,060	584,472,060	621,872,060	384,472,060	-	(200,000,000)
TOTAL OPERATING							
	General Fund	14,775,090,173	15,016,689,596	14,775,090,173	14,836,989,596	-	(179,700,000)
	Dedicated Funds	3,644,862,877	3,643,905,486	3,644,862,877	3,645,005,486	-	1,100,000
	Federal Funds	9,977,953,851	10,304,806,237	9,977,953,851	10,304,806,237	-	-
	Local Funds	7,213,185	7,213,185	7,213,185	7,213,185	-	-
	Total Funding	28,405,120,086	28,972,614,504	28,405,120,086	28,794,014,504	-	(178,600,000)

Functional Budget Comparison

Function	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
CONSTRUCTION							
GENERAL GOVERNMENT							
	General Fund	156,647,574	155,377,004	156,647,574	155,377,004	-	-
	Dedicated Funds	12,229,965	11,974,727	12,229,965	11,974,727	-	-
	Total Funding	168,877,539	167,351,731	168,877,539	167,351,731	-	-
PUBLIC SAFETY							
	General Fund	54,989,972	52,938,260	54,989,972	52,938,260	-	-
	Dedicated Funds	14,127,550	14,003,550	14,127,550	14,003,550	-	-
	Total Funding	69,117,522	66,941,810	69,117,522	66,941,810	-	-
CONSERVATION AND ENVIRONMENT							
	General Fund	31,948,963	13,457,665	31,948,963	13,457,665	-	-
	Dedicated Funds	2,300,000	2,300,000	2,300,000	2,300,000	-	-
	Total Funding	34,248,963	15,757,665	34,248,963	15,757,665	-	-
TRANSPORTATION							
	Dedicated Funds	13,170,000	13,170,000	13,170,000	13,170,000	-	-
				-	-	-	-
HEALTH AND HUMAN SERVICES							
	General Fund	3,352,911	3,352,911	3,352,911	3,352,911	-	-
	Dedicated Funds	13,240,545	7,544,273	13,240,545	7,544,273	-	-
	Total Funding	16,593,456	10,897,184	16,593,456	10,897,184	-	-
EDUCATION							
	General Fund	136,167,947	136,167,946	136,167,947	136,167,946	-	-
TOTAL CONSTRUCTION							
	General Fund	383,107,367	361,293,786	383,107,367	361,293,786	-	-
	Dedicated Funds	55,068,060	48,992,550	55,068,060	48,992,550	-	-
	Total Funding	438,175,427	410,286,336	438,175,427	410,286,336	-	-

Budget Comparison by Fund Type

		As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
HEALTH AND HUMAN SERVICES							
44085-160-Military Family Relief Fund							
	Dedicated Funds	630,000	630,000	630,000	1,730,000	-	1,100,000
HEALTH AND HUMAN SERVICE	General Fund	3,222,057,339	3,408,928,139	3,222,057,339	3,408,928,139	-	-
	Dedicated Funds	835,890,818	849,190,818	835,890,818	850,290,818	-	1,100,000
	Federal Funds	7,474,142,713	7,890,730,599	7,474,142,713	7,890,730,599	-	-
	Total	11,532,090,870	12,148,849,556	11,532,090,870	12,149,949,556	-	1,100,000
EDUCATION							
14200-072-Teachers' Retirement Fund Distribution							
	General Fund	719,651,000	721,362,000	719,651,000	741,662,000	-	20,300,000
	Dedicated Funds	105,014,000	124,852,000	105,014,000	124,852,000	-	-
	Total	824,665,000	846,214,000	824,665,000	866,514,000	-	20,300,000
EDUCATION TOTAL	General Fund	9,468,887,609	9,558,590,279	9,468,887,609	9,578,890,279	-	20,300,000
	Dedicated Funds	136,370,763	157,653,031	136,370,763	157,653,031	-	-
	Federal Funds	985,984,351	972,844,996	985,984,351	972,844,996	-	-
	Total	10,591,242,723	10,689,088,306	10,591,242,723	10,709,388,306	-	20,300,000
DISTRIBUTIONS							
41110-800-Major Moves 2020 Trust Fund							
	General Fund	200,000,000	200,000,000	200,000,000	-	-	(200,000,000)
DISTRIBUTIONS TOTAL	General Fund	318,303,688	280,903,688	318,303,688	80,903,688	-	(200,000,000)
	Dedicated Funds	297,055,187	297,055,187	297,055,187	297,055,187	-	-
	Local Funds	6,513,185	6,513,185	6,513,185	6,513,185	-	-
	Total	621,872,060	584,472,060	621,872,060	384,472,060	-	(200,000,000)
GRAND TOTALS							
	General Fund	15,158,197,540	15,377,983,382	15,158,197,540	15,198,283,382	-	(179,700,000)
	Dedicated Funds	3,699,930,937	3,692,898,036	3,699,930,937	3,693,998,036	-	1,100,000
	Federal Funds	9,977,953,851	10,304,806,237	9,977,953,851	10,304,806,237	-	-
	Local Funds	7,213,185	7,213,185	7,213,185	7,213,185	-	-
	Total	28,843,295,513	29,382,900,840	28,843,295,513	29,204,300,840	-	(178,600,000)

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00003	House of Representatives						
	General Fund	20,674,051	21,245,500	20,674,051	21,245,500	-	-
00004	Senate						
	General Fund	13,544,917	14,763,783	13,544,917	14,763,783	-	-
00015	Indiana Lobby Registration Commission						
	General Fund	285,300	296,000	285,300	296,000	-	-
00017	Legislative Council and the Legislative Services Agency						
	General Fund	17,131,101	16,406,542	17,131,101	16,406,542	-	-
	Dedicated Funds	10,000	10,000	10,000	10,000	-	-
	Total Funding	17,141,101	16,416,542	17,141,101	16,416,542	-	-
00019	Commission on Uniform State Laws						
	General Fund	74,276	74,276	74,276	74,276	-	-
00022	Supreme Court						
	General Fund	122,748,431	125,381,777	122,748,431	125,381,777	-	-
	Dedicated Funds	17,893,439	17,893,439	17,893,439	17,893,439	-	-
	Federal Funds	9,672,763	9,672,848	9,672,763	9,672,848	-	-
	Total Funding	150,314,633	152,948,064	150,314,633	152,948,064	-	-
00023	Court of Appeals						
	General Fund	10,881,893	11,197,593	10,881,893	11,197,593	-	-
00026	Judicial Center						
	General Fund	4,160,965	6,344,780	4,160,965	6,344,780	-	-
00028	Tax Court						
	General Fund	752,818	732,451	752,818	732,451	-	-
00030	Governor's Office						
	General Fund	2,152,769	2,152,769	2,152,769	2,152,769	-	-
00031	Secretary of Commerce						
	General Fund	300,000	300,000	300,000	300,000	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00032	Criminal Justice Institute						
	General Fund	6,143,425	6,143,425	6,143,425	6,143,425	-	-
	Dedicated Funds	5,873,587	5,873,587	5,873,587	5,873,587	-	-
	Federal Funds	28,006,163	28,006,163	28,006,163	28,006,163	-	-
	Total Funding	40,023,175	40,023,175	40,023,175	40,023,175	-	-
00034	Washington Liaison Office						
	General Fund	55,198	55,198	55,198	55,198	-	-
00035	Governor's Council for Developmental Disabilities						
	Federal Funds	1,495,970	1,495,970	1,495,970	1,495,970	-	-
00036	Department of Agriculture						
	General Fund	3,585,128	3,643,419	3,585,128	3,643,419	-	-
	Dedicated Funds	4,760,148	4,760,148	4,760,148	4,760,148	-	-
	Federal Funds	243,452	243,452	243,452	243,452	-	-
	Total Funding	8,588,728	8,647,019	8,588,728	8,647,019	-	-
00038	Lieutenant Governor						
	General Fund	6,621,031	6,679,128	6,621,031	6,679,128	-	-
	Dedicated Funds	2,410,650	2,410,650	2,410,650	2,410,650	-	-
	Federal Funds	74,239,709	74,239,709	74,239,709	74,239,709	-	-
	Total Funding	83,271,390	83,329,487	83,271,390	83,329,487	-	-
00039	Prosecuting Attorneys' Council						
	General Fund	1,215,276	1,215,276	1,215,276	1,215,276	-	-
	Dedicated Funds	128,176	128,176	128,176	128,176	-	-
	Total Funding	1,343,452	1,343,452	1,343,452	1,343,452	-	-
00040	Secretary of State						
	General Fund	4,664,881	4,664,881	4,664,881	4,664,881	-	-
	Dedicated Funds	1,671,389	1,671,389	1,671,389	1,671,389	-	-
	Total Funding	6,336,270	6,336,270	6,336,270	6,336,270	-	-
00043	Indiana Career Council						
	General Fund	375,000	375,000	375,000	375,000	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00044	Indiana Protection and Advocacy Services Commission						
	Dedicated Funds	31,760	31,760	31,760	31,760	-	-
	Federal Funds	2,500,000	2,500,000	2,500,000	2,500,000	-	-
	Total Funding	2,531,760	2,531,760	2,531,760	2,531,760	-	-
00046	Attorney General						
	General Fund	15,240,156	15,240,156	15,240,156	15,240,156	-	-
	Dedicated Funds	13,479,500	13,479,500	13,479,500	13,479,500	-	-
	Federal Funds	3,919,928	3,919,928	3,919,928	3,919,928	-	-
	Total Funding	32,639,584	32,639,584	32,639,584	32,639,584	-	-
00048	Treasurer of State						
	General Fund	838,095	838,095	838,095	838,095	-	-
	Dedicated Funds	4,350,000	4,350,000	4,350,000	4,350,000	-	-
	Total Funding	5,188,095	5,188,095	5,188,095	5,188,095	-	-
00050	Auditor of State						
	General Fund	123,700,373	86,327,973	123,700,373	86,327,973	-	-
	Dedicated Funds	618,436,440	618,436,440	618,436,440	618,436,440	-	-
	Total Funding	742,136,813	704,764,413	742,136,813	704,764,413	-	-
00055	Office of Management and Budget						
	General Fund	950,914	950,914	950,914	950,914	-	-
00056	Office of Federal Grants and Procurement						
	General Fund	88,984	88,984	88,984	88,984	-	-
00057	State Budget Agency						
	General Fund	272,792,733	237,600,166	272,792,733	237,600,166	-	-
	Dedicated Funds	56,258,272	55,009,022	56,258,272	55,009,022	-	-
	Local Funds	6,513,185	6,513,185	6,513,185	6,513,185	-	-
	Total Funding	335,564,190	299,122,373	335,564,190	299,122,373	-	-
00061	Department of Administration						
	General Fund	86,356,072	84,876,357	86,356,072	84,876,357	-	-
	Dedicated Funds	14,184,857	14,529,619	14,184,857	14,529,619	-	-
	Total Funding	100,540,929	99,405,976	100,540,929	99,405,976	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00062	Commission on Public Records						
	General Fund	1,528,405	1,528,405	1,528,405	1,528,405	-	-
	Dedicated Funds	397,288	397,288	397,288	397,288	-	-
	Federal Funds	150,000	150,000	150,000	150,000	-	-
	Total Funding	2,075,693	2,075,693	2,075,693	2,075,693	-	-
00063	Indiana Election Division						
	General Fund	6,749,109	4,147,751	6,749,109	4,147,751	-	-
00064	Office of the Public Access Counselor						
	General Fund	134,432	134,432	134,432	134,432	-	-
00067	Office of Technology						
	Dedicated Funds	1,604,871	1,604,871	1,604,871	1,604,871	-	-
	Federal Funds	2,704,705	2,704,705	2,704,705	2,704,705	-	-
	Total Funding	4,309,576	4,309,576	4,309,576	4,309,576	-	-
00070	State Personnel Department						
	General Fund	3,071,993	3,071,993	3,071,993	3,071,993	-	-
00072	Indiana Public Retirement System						
	General Fund	948,970,216	982,766,116	948,970,216	1,003,066,116	-	20,300,000
	Dedicated Funds	239,160,584	232,260,584	239,160,584	232,260,584	-	-
	Total Funding	1,188,130,800	1,215,026,700	1,188,130,800	1,235,326,700	-	20,300,000
00074	State Employees' Appeals Commission						
	General Fund	140,020	140,020	140,020	140,020	-	-
00075	Office of Inspector General						
	General Fund	1,195,466	1,195,466	1,195,466	1,195,466	-	-
00080	State Board of Accounts						
	General Fund	18,272,289	18,272,289	18,272,289	18,272,289	-	-
	Dedicated Funds	1,215,057	1,215,057	1,215,057	1,215,057	-	-
	Total Funding	19,487,346	19,487,346	19,487,346	19,487,346	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00090	Department of Revenue						
	General Fund	68,682,476	66,913,066	68,682,476	66,913,066	-	-
	Dedicated Funds	16,290,009	16,290,009	16,290,009	16,290,009	-	-
	Federal Funds	250,000	250,000	250,000	250,000	-	-
	Total Funding	85,222,485	83,453,075	85,222,485	83,453,075	-	-
00100	Indiana State Police						
	General Fund	163,085,827	161,273,322	163,085,827	161,273,322	-	-
	Dedicated Funds	14,234,550	14,114,550	14,234,550	14,114,550	-	-
	Federal Funds	8,482,342	8,482,342	8,482,342	8,482,342	-	-
	Total Funding	185,802,719	183,870,214	185,802,719	183,870,214	-	-
00103	Law Enforcement Training Academy						
	General Fund	1,987,206	1,987,206	1,987,206	1,987,206	-	-
	Dedicated Funds	2,679,325	2,619,325	2,679,325	2,619,325	-	-
	Total Funding	4,666,531	4,606,531	4,666,531	4,606,531	-	-
00110	Adjutant General						
	General Fund	16,539,270	14,539,270	16,539,270	14,539,270	-	-
	Dedicated Funds	405,000	405,000	405,000	405,000	-	-
	Federal Funds	79,195,009	79,195,009	79,195,009	79,195,009	-	-
	Total Funding	96,139,279	94,139,279	96,139,279	94,139,279	-	-
00115	State Department of Toxicology						
	Dedicated Funds	2,031,056	2,031,056	2,031,056	2,031,056	-	-
00160	Department of Veterans' Affairs						
	General Fund	706,194	706,194	706,194	706,194	-	-
	Dedicated Funds	630,000	630,000	630,000	1,730,000	-	1,100,000
	Federal Funds	493,883	493,883	493,883	493,883	-	-
	Total Funding	1,830,077	1,830,077	1,830,077	2,930,077	-	1,100,000
00190	Indiana Gaming Commission						
	Dedicated Funds	22,725,028	22,725,028	22,725,028	22,725,028	-	-
00200	Utility Regulatory Commission						
	Dedicated Funds	8,756,970	8,756,970	8,756,970	8,756,970	-	-
	Federal Funds	540,400	540,400	540,400	540,400	-	-
	Total Funding	9,297,370	9,297,370	9,297,370	9,297,370	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00205	Utility Consumer Counselor						
	Dedicated Funds	6,579,974	6,586,690	6,579,974	6,586,690	-	-
00208	Department of Financial Institutions						
	Dedicated Funds	7,451,491	7,451,491	7,451,491	7,451,491	-	-
00210	Department of Insurance						
	Dedicated Funds	118,909,546	108,909,546	118,909,546	108,909,546	-	-
	Federal Funds	2,403,423	2,403,423	2,403,423	2,403,423	-	-
	Total Funding	121,312,969	111,312,969	121,312,969	111,312,969	-	-
00215	Department of Local Government Finance						
	General Fund	3,745,505	3,745,505	3,745,505	3,745,505	-	-
00217	Indiana Board of Tax Review						
	General Fund	1,156,378	1,156,378	1,156,378	1,156,378	-	-
00220	Worker's Compensation Board						
	General Fund	1,769,110	1,769,110	1,769,110	1,769,110	-	-
	Dedicated Funds	5,366,660	5,366,660	5,366,660	5,366,660	-	-
	Total Funding	7,135,770	7,135,770	7,135,770	7,135,770	-	-
00225	Department of Labor						
	General Fund	3,172,649	3,172,649	3,172,649	3,172,649	-	-
	Dedicated Funds	350,032	350,032	350,032	350,032	-	-
	Federal Funds	3,217,432	3,217,432	3,217,432	3,217,432	-	-
	Total Funding	6,740,113	6,740,113	6,740,113	6,740,113	-	-
00230	Alcohol and Tobacco Commission						
	Dedicated Funds	24,903,223	24,867,671	24,903,223	24,867,671	-	-
	Federal Funds	1,073,954	1,073,954	1,073,954	1,073,954	-	-
	Total Funding	25,977,177	25,941,625	25,977,177	25,941,625	-	-
00235	Bureau of Motor Vehicles						
	General Fund	43,896,646	40,633,146	43,896,646	40,633,146	-	-
	Dedicated Funds	12,592,276	12,592,276	12,592,276	12,592,276	-	-
	Federal Funds	298,800	-	298,800	-	-	-
	Total Funding	56,787,722	53,225,422	56,787,722	53,225,422	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00240	Coroners' Training Board						
	Dedicated Funds	400,000	400,000	400,000	400,000	-	-
00250	Professional Licensing Agency						
	General Fund	4,933,148	4,933,148	4,933,148	4,933,148	-	-
	Dedicated Funds	2,430,528	2,458,528	2,430,528	2,458,528	-	-
	Federal Funds	327,396	327,396	327,396	327,396	-	-
	Total Funding	7,691,072	7,719,072	7,691,072	7,719,072	-	-
00258	Civil Rights Commission						
	General Fund	2,261,577	2,261,577	2,261,577	2,261,577	-	-
	Federal Funds	448,500	448,500	448,500	448,500	-	-
	Total Funding	2,710,077	2,710,077	2,710,077	2,710,077	-	-
00260	Indiana Economic Development Corporation						
	General Fund	62,777,318	62,777,318	62,777,318	62,777,318	-	-
	Dedicated Funds	1,370,519	1,370,519	1,370,519	1,370,519	-	-
	Federal Funds	11,025,000	11,025,000	11,025,000	11,025,000	-	-
	Total Funding	75,172,837	75,172,837	75,172,837	75,172,837	-	-
00261	Indiana Finance Authority						
	Dedicated Funds	1,500,000	1,500,000	1,500,000	1,500,000	-	-
00263	Housing and Community Development Authority						
	General Fund	1,000,000	1,000,000	1,000,000	1,000,000	-	-
	Dedicated Funds	1,700,000	1,700,000	1,700,000	1,700,000	-	-
	Total Funding	2,700,000	2,700,000	2,700,000	2,700,000	-	-
00265	Indiana Horse Racing Commission						
	Dedicated Funds	26,530,720	26,341,178	26,530,720	26,341,178	-	-
00266	Office of Energy Development						
	General Fund	183,000	183,000	183,000	183,000	-	-
	Dedicated Funds	115,191	115,191	115,191	115,191	-	-
	Federal Funds	732,000	732,000	732,000	732,000	-	-
	Total Funding	1,030,191	1,030,191	1,030,191	1,030,191	-	-
00286	Integrated Public Safety Commission						
	Dedicated Funds	10,669,612	10,594,612	10,669,612	10,594,612	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00300	Department of Natural Resources						
	General Fund	68,520,255	49,655,210	68,520,255	49,655,210	-	-
	Dedicated Funds	77,122,913	77,122,913	77,122,913	77,122,913	-	-
	Federal Funds	27,877,583	27,877,583	27,877,583	27,877,583	-	-
	Total Funding	173,520,751	154,655,706	173,520,751	154,655,706	-	-
00303	Indiana State Museum and Historic Sites Corporation						
	General Fund	11,693,998	11,693,998	11,693,998	11,693,998	-	-
	Dedicated Funds	2,221,529	2,221,529	2,221,529	2,221,529	-	-
	Total Funding	13,915,527	13,915,527	13,915,527	13,915,527	-	-
00310	White River State Park Development Commission						
	General Fund	790,012	790,012	790,012	790,012	-	-
00315	World War Memorial Commission						
	General Fund	2,172,681	2,172,681	2,172,681	2,172,681	-	-
	Dedicated Funds	186,188	186,188	186,188	186,188	-	-
	Total Funding	2,358,869	2,358,869	2,358,869	2,358,869	-	-
00322	Kankakee River Basin Commission						
	General Fund	55,784	55,784	55,784	55,784	-	-
	Dedicated Funds	500,000	500,000	500,000	500,000	-	-
	Total Funding	555,784	555,784	555,784	555,784	-	-
00325	Maumee River Basin Commission						
	General Fund	55,784	55,784	55,784	55,784	-	-
00330	St. Joseph River Basin Commission						
	General Fund	55,784	55,784	55,784	55,784	-	-
00340	Bureau of Motor Vehicles Commission						
	Dedicated Funds	86,488,206	86,488,206	86,488,206	86,488,206	-	-
00351	State Board of Animal Health						
	General Fund	6,014,348	6,014,348	6,014,348	6,014,348	-	-
	Dedicated Funds	10,690	10,690	10,690	10,690	-	-
	Federal Funds	1,558,892	1,558,892	1,558,892	1,558,892	-	-
	Total Funding	7,583,930	7,583,930	7,583,930	7,583,930	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00385	Department of Homeland Security						
	General Fund	10,195,270	10,195,270	10,195,270	10,195,270	-	-
	Dedicated Funds	16,477,212	16,477,212	16,477,212	16,477,212	-	-
	Federal Funds	25,537,133	25,537,133	25,537,133	25,537,133	-	-
	Total Funding	52,209,615	52,209,615	52,209,615	52,209,615	-	-
00400	State Department of Health						
	General Fund	31,574,164	31,574,164	31,574,164	31,574,164	-	-
	Dedicated Funds	70,490,879	70,290,879	70,490,879	70,290,879	-	-
	Federal Funds	203,878,183	203,878,183	203,878,183	203,878,183	-	-
	Total Funding	305,943,226	305,743,226	305,943,226	305,743,226	-	-
00405	Family and Social Services Administration						
	General Fund	15,764,735	15,764,735	15,764,735	15,764,735	-	-
	Dedicated Funds	35,000	35,000	35,000	35,000	-	-
	Federal Funds	15,764,735	15,764,735	15,764,735	15,764,735	-	-
	Total Funding	31,564,470	31,564,470	31,564,470	31,564,470	-	-
00410	Division of Mental Health						
	General Fund	131,080,832	131,080,832	131,080,832	131,080,832	-	-
	Dedicated Funds	21,500,789	21,500,789	21,500,789	21,500,789	-	-
	Federal Funds	54,003,751	52,791,637	54,003,751	52,791,637	-	-
	Total Funding	206,585,372	205,373,258	206,585,372	205,373,258	-	-
00415	Evansville Psychiatric Children's Center						
	General Fund	759,378	759,378	759,378	759,378	-	-
	Dedicated Funds	2,877,484	2,830,570	2,877,484	2,830,570	-	-
	Federal Funds	24,000	24,000	24,000	24,000	-	-
	Total Funding	3,660,862	3,613,948	3,660,862	3,613,948	-	-
00425	Evansville State Hospital						
	General Fund	22,410,621	22,410,621	22,410,621	22,410,621	-	-
	Dedicated Funds	5,291,223	5,687,023	5,291,223	5,687,023	-	-
	Total Funding	27,701,844	28,097,644	27,701,844	28,097,644	-	-
00430	Madison State Hospital						
	General Fund	23,703,750	23,703,750	23,703,750	23,703,750	-	-
	Dedicated Funds	4,557,352	4,553,889	4,557,352	4,553,889	-	-
	Total Funding	28,261,102	28,257,639	28,261,102	28,257,639	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00435	Logansport State Hospital						
	General Fund	29,093,912	29,093,912	29,093,912	29,093,912	-	-
	Dedicated Funds	5,043,488	5,457,783	5,043,488	5,457,783	-	-
	Total Funding	34,137,400	34,551,695	34,137,400	34,551,695	-	-
00440	Richmond State Hospital						
	General Fund	29,905,977	29,905,977	29,905,977	29,905,977	-	-
	Dedicated Funds	6,080,358	5,622,998	6,080,358	5,622,998	-	-
	Total Funding	35,986,335	35,528,975	35,986,335	35,528,975	-	-
00450	Larue Carter Memorial Hospital						
	General Fund	19,417,325	19,417,325	19,417,325	19,417,325	-	-
	Dedicated Funds	9,625,717	9,574,503	9,625,717	9,574,503	-	-
	Federal Funds	69,600	69,600	69,600	69,600	-	-
	Total Funding	29,112,642	29,061,428	29,112,642	29,061,428	-	-
00495	Department of Environmental Management						
	General Fund	23,608,443	23,608,443	23,608,443	23,608,443	-	-
	Dedicated Funds	87,105,653	87,105,653	87,105,653	87,105,653	-	-
	Federal Funds	24,381,116	24,381,116	24,381,116	24,381,116	-	-
	Total Funding	135,095,212	135,095,212	135,095,212	135,095,212	-	-
00496	Office of Environmental Adjudication						
	General Fund	292,141	292,141	292,141	292,141	-	-
00497	Division of Disability & Rehabilitation Services						
	General Fund	124,747,172	124,747,172	124,747,172	124,747,172	-	-
	Dedicated Funds	19,072,083	19,072,083	19,072,083	19,072,083	-	-
	Federal Funds	167,616,496	167,616,496	167,616,496	167,616,496	-	-
	Total Funding	311,435,751	311,435,751	311,435,751	311,435,751	-	-
00498	Division of Aging Administration						
	General Fund	65,553,385	65,553,385	65,553,385	65,553,385	-	-
	Dedicated Funds	1,233,798	1,233,798	1,233,798	1,233,798	-	-
	Federal Funds	43,187,926	43,187,926	43,187,926	43,187,926	-	-
	Total Funding	109,975,109	109,975,109	109,975,109	109,975,109	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00500	Division of Family Resources						
	General Fund	174,444,503	174,444,503	174,444,503	174,444,503	-	-
	Dedicated Funds	1,652,219	1,652,219	1,652,219	1,652,219	-	-
	Federal Funds	352,853,736	352,853,736	352,853,736	352,853,736	-	-
	Total Funding	528,950,458	528,950,458	528,950,458	528,950,458	-	-
00502	Department of Child Services						
	General Fund	551,027,286	551,027,286	551,027,286	551,027,286	-	-
	Dedicated Funds	995,000	995,000	995,000	995,000	-	-
	Federal Funds	376,661,490	376,661,490	376,661,490	376,661,490	-	-
	Total Funding	928,683,776	928,683,776	928,683,776	928,683,776	-	-
00503	Office of Medicaid Policy and Planning						
	General Fund	1,975,353,064	2,162,303,064	1,975,353,064	2,162,303,064	-	-
	Dedicated Funds	665,156,407	678,656,407	665,156,407	678,656,407	-	-
	Federal Funds	6,255,005,267	6,672,805,267	6,255,005,267	6,672,805,267	-	-
	Total Funding	8,895,514,738	9,513,764,738	8,895,514,738	9,513,764,738	-	-
00505	Education Employment Relations Board						
	General Fund	996,376	996,376	996,376	996,376	-	-
00510	Department of Workforce Development						
	General Fund	23,587,871	23,587,871	23,587,871	23,587,871	-	-
	Dedicated Funds	569,765,409	578,165,409	569,765,409	578,165,409	-	-
	Federal Funds	265,052,965	242,775,536	265,052,965	242,775,536	-	-
	Total Funding	858,406,245	844,528,816	858,406,245	844,528,816	-	-
00515	Industry and Farms Division						
	Dedicated Funds	42,935,022	43,319,991	42,935,022	43,319,991	-	-
	Federal Funds	20,000	-	20,000	-	-	-
	Total Funding	42,955,022	43,319,991	42,955,022	43,319,991	-	-
00550	Indiana School for the Blind and Visually Impaired						
	General Fund	10,857,715	10,857,715	10,857,715	10,857,715	-	-
	Dedicated Funds	1,241,842	1,401,017	1,241,842	1,401,017	-	-
	Federal Funds	236,683	236,683	236,683	236,683	-	-
	Total Funding	12,336,240	12,495,415	12,336,240	12,495,415	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00560	Indiana School for the Deaf						
	General Fund	15,776,851	15,697,651	15,776,851	15,697,651	-	-
	Dedicated Funds	965,000	1,508,988	965,000	1,508,988	-	-
	Federal Funds	350,993	350,993	350,993	350,993	-	-
	Total Funding	17,092,844	17,557,632	17,092,844	17,557,632	-	-
00570	Indiana Veterans' Home						
	General Fund	3,017,711	3,017,711	3,017,711	3,017,711	-	-
	Dedicated Funds	32,650,964	26,000,385	32,650,964	26,000,385	-	-
	Total Funding	35,668,675	29,018,096	35,668,675	29,018,096	-	-
00605	Public Defender						
	General Fund	6,923,412	7,077,228	6,923,412	7,077,228	-	-
00607	Henryville Correctional Facility						
	General Fund	2,550,339	2,550,339	2,550,339	2,550,339	-	-
00610	Public Defender Council						
	General Fund	1,383,976	1,384,572	1,383,976	1,384,572	-	-
	Dedicated Funds	224,500	224,500	224,500	224,500	-	-
	Federal Funds	275,000	275,000	275,000	275,000	-	-
	Total Funding	1,883,476	1,884,072	1,883,476	1,884,072	-	-
00614	Chain O' Lakes Correctional Facility						
	General Fund	1,918,307	1,918,307	1,918,307	1,918,307	-	-
	Dedicated Funds	180,000	-	180,000	-	-	-
	Total Funding	2,098,307	1,918,307	2,098,307	1,918,307	-	-
00615	Department of Correction						
	General Fund	236,437,283	246,860,029	236,437,283	246,860,029	-	-
	Dedicated Funds	830,001	830,001	830,001	830,001	-	-
	Federal Funds	4,437,892	4,437,892	4,437,892	4,437,892	-	-
	Total Funding	241,705,176	252,127,922	241,705,176	252,127,922	-	-
00616	North Central Juvenile Facility						
	General Fund	10,957,207	10,957,207	10,957,207	10,957,207	-	-
00618	Miami Correctional Facility						
	General Fund	32,759,794	32,759,794	32,759,794	32,759,794	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00619	Logansport Juvenile Intake/Diagnosis Facility						
00620	Indiana State Prison						
	General Fund	35,238,270	35,238,270	35,238,270	35,238,270	-	-
	Dedicated Funds	1,200,000	5,450,000	1,200,000	5,450,000	-	-
	Total Funding	36,438,270	40,688,270	36,438,270	40,688,270	-	-
00630	Pendleton Correctional Facility						
	General Fund	30,656,109	30,656,109	30,656,109	30,656,109	-	-
	Dedicated Funds	3,200,000	-	3,200,000	-	-	-
	Total Funding	33,856,109	30,656,109	33,856,109	30,656,109	-	-
00635	Correctional Industrial Facility						
	General Fund	19,674,586	19,674,586	19,674,586	19,674,586	-	-
	Dedicated Funds	1,116,000	-	1,116,000	-	-	-
	Total Funding	20,790,586	19,674,586	20,790,586	19,674,586	-	-
00640	Women's Prison						
	General Fund	11,686,854	11,686,854	11,686,854	11,686,854	-	-
	Dedicated Funds	-	627,000	-	627,000	-	-
	Total Funding	11,686,854	12,313,854	11,686,854	12,313,854	-	-
00645	New Castle Correctional Facility						
	General Fund	38,335,030	39,114,507	38,335,030	39,114,507	-	-
00650	Putnamville Correctional Facility						
	General Fund	30,511,938	30,511,938	30,511,938	30,511,938	-	-
	Dedicated Funds	1,255,000	-	1,255,000	-	-	-
	Total Funding	31,766,938	30,511,938	31,766,938	30,511,938	-	-
00655	Pendleton Juvenile Correctional Facility						
	General Fund	16,533,128	16,533,128	16,533,128	16,533,128	-	-
	Dedicated Funds	1,078,488	1,078,488	1,078,488	1,078,488	-	-
	Total Funding	17,611,616	17,611,616	17,611,616	17,611,616	-	-
00660	Indianapolis Re-Entry Educational Facility						
	General Fund	7,627,556	7,627,556	7,627,556	7,627,556	-	-
	Dedicated Funds	90,000	-	90,000	-	-	-
	Total Funding	7,717,556	7,627,556	7,717,556	7,627,556	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00661	Camp Summit Correctional Facility General Fund	3,777,484	3,777,484	3,777,484	3,777,484	-	-
00665	Wabash Valley Correctional Facility General Fund	38,418,814	38,418,814	38,418,814	38,418,814	-	-
00667	Madison Correctional Facility General Fund	7,864,138	7,864,138	7,864,138	7,864,138	-	-
	Dedicated Funds	-	375,000	-	375,000	-	-
	Total Funding	7,864,138	8,239,138	7,864,138	8,239,138	-	-
00670	Indianapolis Juvenile Correctional Facility						
00672	Madison Juvenile Correctional Facility General Fund	5,847,764	5,847,764	5,847,764	5,847,764	-	-
	Dedicated Funds	-	375,000	-	375,000	-	-
	Total Funding	5,847,764	6,222,764	5,847,764	6,222,764	-	-
00675	Branchville Correctional Facility General Fund	19,068,874	19,068,874	19,068,874	19,068,874	-	-
00680	Westville Correctional Facility General Fund	47,326,301	47,326,301	47,326,301	47,326,301	-	-
	Dedicated Funds	1,150,000	1,062,000	1,150,000	1,062,000	-	-
	Total Funding	48,476,301	48,388,301	48,476,301	48,388,301	-	-
00685	Rockville Correctional Facility for Women General Fund	14,826,892	14,826,892	14,826,892	14,826,892	-	-
	Dedicated Funds	1,368,024	1,368,024	1,368,024	1,368,024	-	-
	Total Funding	16,194,916	16,194,916	16,194,916	16,194,916	-	-
00690	Plainfield Correctional Facility General Fund	23,566,486	23,566,486	23,566,486	23,566,486	-	-
00695	Reception and Diagnostic Center General Fund	13,350,631	13,350,631	13,350,631	13,350,631	-	-
	Dedicated Funds	242,000	-	242,000	-	-	-
	Total Funding	13,592,631	13,350,631	13,592,631	13,350,631	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00697	Edinburgh Correctional Facility General Fund	3,465,018	3,465,018	3,465,018	3,465,018	-	-
00700	Department of Education						
	General Fund	6,839,223,327	6,938,123,327	6,839,223,327	6,938,123,327	-	-
	Dedicated Funds	5,006,820	5,006,820	5,006,820	5,006,820	-	-
	Federal Funds	700,167,396	688,028,041	700,167,396	688,028,041	-	-
	Total Funding	7,544,397,543	7,631,158,188	7,544,397,543	7,631,158,188	-	-
00701	State Board of Education General Fund	3,010,716	3,010,716	3,010,716	3,010,716	-	-
00702	Education Roundtable General Fund	5,750,000	5,750,000	5,750,000	5,750,000	-	-
00704	Indiana Charter School Board General Fund	750,000	500,000	750,000	500,000	-	-
00705	Arts Commission						
	General Fund	2,965,353	2,965,353	2,965,353	2,965,353	-	-
	Federal Funds	748,100	748,100	748,100	748,100	-	-
	Total Funding	3,713,453	3,713,453	3,713,453	3,713,453	-	-
00706	Indiana Works Council General Fund	1,000,000	5,000,000	1,000,000	5,000,000	-	-
00710	Ivy Tech Community College General Fund	247,930,010	247,464,625	247,930,010	247,464,625	-	-
00718	School Lunch Division Federal Funds	279,586,304	279,586,304	279,586,304	279,586,304	-	-
00719	Commission for Higher Education						
	General Fund	329,793,524	316,022,313	329,793,524	316,022,313	-	-
	Dedicated Funds	1,877,812	1,360,080	1,877,812	1,360,080	-	-
	Federal Funds	3,060,500	2,060,500	3,060,500	2,060,500	-	-
	Total Funding	334,731,836	319,442,893	334,731,836	319,442,893	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00720	Office of Faith Based and Community Initiatives						
	General Fund	246,969	246,969	246,969	246,969	-	-
	Federal Funds	3,969,072	3,969,072	3,969,072	3,969,072	-	-
	Total Funding	4,216,041	4,216,041	4,216,041	4,216,041	-	-
00730	State Library						
	General Fund	4,257,432	4,257,432	4,257,432	4,257,432	-	-
	Dedicated Funds	326,600	326,600	326,600	326,600	-	-
	Federal Funds	2,422,051	2,422,051	2,422,051	2,422,051	-	-
	Total Funding	7,006,083	7,006,083	7,006,083	7,006,083	-	-
00735	Historical Bureau						
	General Fund	319,902	319,902	319,902	319,902	-	-
	Dedicated Funds	47,170	47,170	47,170	47,170	-	-
	Total Funding	367,072	367,072	367,072	367,072	-	-
00741	Northwest Indiana Regional Development Authority						
	Dedicated Funds	418,688	418,688	418,688	418,688	-	-
00750	Indiana University						
	General Fund	572,473,934	572,349,224	572,473,934	572,349,224	-	-
	Dedicated Funds	1,907,102	1,907,102	1,907,102	1,907,102	-	-
	Total Funding	574,381,036	574,256,326	574,381,036	574,256,326	-	-
00755	Medical Education Board						
	General Fund	1,909,998	1,909,998	1,909,998	1,909,998	-	-
00760	Purdue University						
	General Fund	435,017,054	433,629,078	435,017,054	433,629,078	-	-
	Dedicated Funds	615,714	615,714	615,714	615,714	-	-
	Total Funding	435,632,768	434,244,792	435,632,768	434,244,792	-	-
00770	Indiana State University						
	General Fund	86,089,596	86,091,857	86,089,596	86,091,857	-	-
00775	University of Southern Indiana						
	General Fund	65,656,375	65,329,937	65,656,375	65,329,937	-	-

Summary by Agency Comparison

Agency	Funding Type	As Passed - 2013		As Passed - 2014		Difference	
		FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015	FY 2013-2014	FY 2014-2015
00780	Ball State University						
	General Fund	161,994,887	161,228,465	161,994,887	161,228,465	-	-
00790	Vincennes University						
	General Fund	52,102,072	52,105,622	52,102,072	52,105,622	-	-
00800	Department of Transportation						
	General Fund	242,581,051	242,581,051	242,581,051	42,581,051	-	(200,000,000)
	Dedicated Funds	675,744,036	671,634,036	675,744,036	671,634,036	-	-
	Federal Funds	937,786,158	883,786,157	937,786,158	883,786,157	-	-
	Local Funds	700,000	700,000	700,000	700,000	-	-
	Total Funding	1,856,811,245	1,798,701,244	1,856,811,245	1,598,701,244	-	(200,000,000)
00878	Indiana State Fair Board						
	General Fund	600,000	600,000	600,000	600,000	-	-
	Dedicated Funds	282,829	282,829	282,829	282,829	-	-
	Total Funding	882,829	882,829	882,829	882,829	-	-
GRAND TOTAL							
	General Fund	15,158,197,540	15,377,983,382	15,158,197,540	15,198,283,382	-	(179,700,000)
	Dedicated Funds	3,699,930,937	3,692,898,036	3,699,930,937	3,693,998,036	-	1,100,000
	Federal Funds	9,977,953,851	10,304,806,237	9,977,953,851	10,304,806,237	-	-
	Local Funds	7,213,185	7,213,185	7,213,185	7,213,185	-	-
	Total Funding	28,843,295,513	29,382,900,840	28,843,295,513	29,204,300,840	-	(178,600,000)

REVENUE AND EXPENDITURE ACTS OF THE 2014 REGULAR SESSION OF THE GENERAL ASSEMBLY

The second regular session of the 118th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Title of the Act	FY 2013-14	FY 2014-15
GENERAL FUND EXPENDITURES				
HEA	1002	Transportation funding		(200,000,000)
HEA	1004	Early learning pilot grant program	4,750	4,750
HEA	1006	Criminal law reconciliation		5,050,000
HEA	1020	Study of economic development incentives	15,000	195,000
HEA	1074	Pension thirteenth checks		24,550,000
HEA	1253	Umbilical cord blood bank		9,500
HEA	1269	Criminal matters		21,400
HEA	1279	Various motor vehicle issues	654,161	509,029
HEA	1300	Dairy products		12,068
HEA	1319	Education matters		28,500
HEA	1343	Motor driven cycles		70,000
HEA	1347	Court administrative matters		9,500
HEA	1360	Addiction treatment and services		100,000
SEA	1	State and local taxation		16,500
SEA	3	Judicial officers		31,682
SEA	63	Nonsupport of a child		(46,320)
SEA	91	Education standards		7,000,000
SEA	180	Veteran matters	200,000	100,000
SEA	225	Various state and local financial matters	(1,200)	(1,200)
SEA	227	Alcohol and medical emergencies; crime studies		(3,107)
SEA	248	Psychiatric crisis intervention services study		200,000
SEA	292	Abortion providers		36,000
SEA	294	Worker's compensation		(10,000)
SEA	338	State board of accounts		9,500
SEA	354	Hoosier women veterans program		106,899
SEA	367	Property tax matters		2,550,000
SEA	375	Business financing arrangements	31,131	145,542
SEA	385	Various election law matters		9,975
SEA	397	Medicaid reimbursement for wheelchairs for children		18,965
SEA	421	Professional licensing matters		9,500
SEA	422	Abandoned housing		557,972
Total			903,842	(158,708,345)
Total not funded in budget				

GENERAL FUND REVENUES

HEA	1003	Economic development		(2,500,000)
HEA	1080	Proceeding through intersection at red light		(10,000)
HEA	1155	Expungement		(2,000)
HEA	1206	Insurance matters		62,500
SEA	1	State and local taxation	(4,850,000)	
SEA	161	Tax issues	(340)	
SEA	208	Unclaimed property		(300,000)
SEA	233	Professional licensing matters		1,000
SEA	339	Allow alcoholic beverages at the state fair		10,500
SEA	367	Property tax matters		10,991,600
SEA	375	Business financing arrangements		55,000
Total			(4,850,340)	8,308,600

Act	No.	Title of the Act	FY 2013-14	FY 2014-15
DEDICATED FUND EXPENDITURES				
HEA	1074	Pension thirteenth checks		4,710,000
HEA	1104	Alternative transportation funding mechanisms	10,000	
HEA	1300	Dairy products		(12,068)
HEA	1336	EMS state medical director		159,566
SEA	227	Alcohol and medical emergencies; crime studies		132,500
SEA	339	Allow alcoholic beverages at the state fair		60,000
SEA	352	Military family relief fund		1,100,000
Total			10,000	6,149,998

DEDICATED FUND REVENUES				
HEA	1059	Motor vehicle financial responsibility		5,875,900
HEA	1180	Various commercial vehicle matters		(21,650)
HEA	1237	Bureau of motor vehicles fees		(490,000)
HEA	1300	Dairy products		(2,134)
HEA	1343	Motor driven cycles		712,335
SEA	339	Allow alcoholic beverages at the state fair		155,000
SEA	406	Medicaid matters		1,029,472
Total			-	7,258,923